

2026 Approved Budget				
Approved 11/12/25				
	<u>2024</u>	<u>2025</u>	<u>2026</u>	% change
<u>Category</u>	<u>Actual</u>	<u>Est</u>	<u>Proposed</u>	
<u>REVENUES:</u>				
General Property Taxes	86,512	130,000	130,806	0.6%
Managed Forest Land Tax	18,684	18,684	19,000	
Intergovernmental Revenues	232,041	235,580	238,122	
Licenses and permits	2,624	1,940	1,700	
Miscellaneous revenue	5,329	6,946	6,500	
TOTAL REVENUES:	345,190	393,150	396,128	0.8%
<u>EXPENDITURES:</u>				
General Government	59,925	50,500	55,500	10%
Public Safety	19,478	75,398	27,000	
Public Works	113,435	148,310	150,000	
Culture & Recreation	3,500	3,500	3,500	
Capital Outlay	148,852	115,442	160,128	
TOTAL EXPENDITURES:	345,190	393,150	396,128	0.8%
<u>Fund Balances</u>	<u>10/15/2024</u>	<u>10/15/2025</u>		
General Checking	\$22,885	\$41,621		
Savings (includes Reserves)	\$241,336	\$302,462		
Certificate of Deposit		\$51,071		
Tax Account	\$100	\$100		
Bridge Replacement				
TOTALS:	\$264,321	\$395,254		